

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Ector County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2020	778,954	\$56,122.08	\$15,699.62
February	2020	726,629	\$56,812.50	\$14,589.39
March	2020	733,023	\$54,561.15	\$14,928.96
April	2020	695,975	\$50,149.68	\$13,955.58
May	2020	825,100	\$58,234.78	\$16,554.52
June	2020	950,169	\$63,079.94	\$19,064.21
July	2020	1,188,051	\$83,204.09	\$24,104.57
August	2020	1,096,382	\$78,317.99	\$22,222.78
September	2020	985,598	\$71,780.31	\$20,082.00
October	2020	949,407	\$64,729.99	\$19,360.07
November	2020	811,121	\$57,744.56	\$16,582.73
December	2020	814,023	\$59,724.92	\$16,682.40
		10,554,432	\$754,461.99	\$213,826.81

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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